



**OSF**<sup>®</sup>  
**HEALTHCARE**  
*A commitment to life.*

**FACTS & FIGURES**

**OSF HealthCare**, owned and operated by **The Sisters of the Third Order of St. Francis**, Peoria, Illinois, includes **OSF Healthcare System** consisting of seven acute care facilities, two long-term care facilities and two colleges of nursing. It also has a primary care physician network consisting of 148 primary care, specialty physicians and mid-level providers. OSF HealthCare owns **OSF Saint Francis, Inc.**, comprised of healthcare-related businesses, and **OSF HealthCare Foundation**, the philanthropic arm of OSF Healthcare System and **OSF Home Care**. Additionally, **OSF HealthPlans, Inc.**, a subsidiary of OSF Saint Francis, Inc., is a licensed managed care company in the State of Illinois with nearly 80,000 members. OSF HealthCare is a multi-state corporation operating facilities in Illinois and Michigan, providing state-of-the-art, compassionate care to more than 2.5 million people in the communities we serve.

<b>Financial Overview</b>	
<b>OSF HealthCare</b>	
<b>Fiscal Year 2008</b>	
<b>October 1, 2007 – September 30, 2008</b>	
<b>Annual Gross Patient Services Revenue</b>	<b>\$ 3,755,640,381</b>
<b>Total Assets</b>	<b>\$ 2,079,020,000</b>
<b>Net Assets</b>	<b>\$ 829,524,000</b>
<b>Total Acute Care &amp; Long Term Care Admissions</b>	<b>55,986</b>

**ACUTE CARE HOSPITALS**

<b>Facility</b>	<b>Location</b>	<b>Lic. Beds.</b>	<b>Medical Staff</b>
OSF St. Francis Hospital	Escanaba, MI	110	106
OSF Saint Anthony Medical Center	Rockford, IL	254	440
OSF Saint James – John W. Albrecht Medical Center	Pontiac, IL	47	164
OSF St. Joseph Medical Center	Bloomington, IL	154	303
OSF Saint Francis Medical Center	Peoria, IL	710	799
OSF St. Mary Medical Center	Galesburg, IL	138	152
OSF Holy Family Medical Center	Monmouth, IL	23	45

## LONG TERM CARE FACILITIES

OSF Saint Clare Home	Peoria Heights, IL	98
OSF Holy Family Medical Center	Monmouth, IL	44

## AFFILIATES

Facility	Location	Licensed Beds	Medical Staff
Pekin Hospital	Pekin, IL	131	65
Illinois Valley Community Hospital	Peru, IL	178	46
St. Margaret's Hospital	Spring Valley, IL	188	41
Perry Memorial Hospital	Princeton, IL	98	14
Rochelle Community Hospital	Rochelle, IL	54	41
Memorial Hospital	Carthage, IL	48	4
Mendota Community Hospital	Mendota, IL	38	14
Mercer County Hospital	Aledo, IL	45	26
Ottawa Regional Hospital & Healthcare Center	Ottawa, IL	124	50
Easter Seals-UPC	Peoria, IL		
Institute of Physical Medicine & Rehabilitation	Peoria, IL		
Lutheran Senior Ministries	Peoria, IL		
Apostolic Christian Nursing Homes			
Apostolic Christian Home Skyline	Peoria, IL		
Apostolic Christian Home of Eureka	Eureka, IL		
Apostolic Christian Home of Roanoke	Roanoke, IL		
Apostolic Christian Restmore Inc.	Morton, IL		
Catholic Social Services	Peoria, IL		

## OSF HealthCare Employees 11,722

Facility	Employees
OSF St. Francis Hospital – Escanaba, MI	524
OSF Saint Anthony Medical Center – Rockford, IL	2094
OSF Saint Mary Medical Center – Galesburg, IL	573
OSF Holy Family Medical Center – Monmouth, IL	269
OSF Saint Francis Medical Center – Peoria, IL	5269
OSF St. Joseph Medical Center – Bloomington, IL	941
OSF Saint James - John W. Albrecht Medical Center – Pontiac, IL	401
OSF Home Care Services	450
OSF Healthcare System Corporate Office	415
OSF Saint Francis, Inc.	942
OSF Saint Clare Home	91

☒ **OSF Medical Group**

- Locations 52
- Employed Primary Care Providers 158
- Employed Specialty Care Providers 16
- Physician Visits – Fiscal Year 2005 587,000

☒ **OSF Home Care**

- Home Health - Annual Visits – Fiscal Year 2006 138,824
- Hospice – Average Daily Census 198

☒ **OSF Healthcare Foundation**

- Total Contributions \$10,487,688

☒ **OSF Saint Francis, Inc.**

- Affiliate Services
- Eastland Pharmacy
- Equipment Technology Services
- Healthcare Management and Consulting
- Lifeline Ambulance Service
- Medi-Park Pharmacy
- Mobile Medical Systems
- OSF Medical Group
- OSF Medical Group Common Business Office
- Real Estate Service

**Contact Information:**

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