

# FINANCIALS

## FISCAL YEAR 2011

October 1, 2010–September 30, 2011

Annual Gross Patient Services Revenue	\$5,367,114,347
Total Assets	\$2,379,226,000
Net Assets	\$752,001,000
Total Acute Care and Long-term Admissions	57,261

OSF HEALTHCARE EMPLOYEES	12,604
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## OSF MEDICAL GROUP

Locations	63
Employed Primary Care Providers	214
Employed Specialty Care Providers	23
Patient Visits	692,900

## OSF HOME CARE

Home Health – Annual Visits	168,531
Hospice – Average Daily Census	260

## OSF HEALTHCARE FOUNDATION

Total Contributions	\$19,703,448
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ANNUAL GROSS PATIENT SERVICES REVENUE	\$3,357,223,401	2007
	\$3,755,640,381	2008
	\$4,282,265,204	2009
	\$4,666,112,920	2010
	\$5,367,114,347	2011

TOTAL ASSETS	\$2,058,811,000	2007
	\$2,079,020,000	2008
	\$2,229,303,000	2009
	\$2,313,395,000	2010
	\$2,379,226,000	2011

NET ASSETS	\$820,192,000	2007
	\$829,524,000	2008
	\$683,604,000	2009
	\$724,158,000	2010
	\$752,001,000	2011

TOTAL ACUTE CARE AND LONG-TERM ADMISSIONS	55,407	2007
	55,986	2008
	56,780	2009
	56,839	2010
	57,261	2011

OSF MEDICAL GROUP PATIENT VISITS	587,000	2007
	587,000	2008
	605,700	2009
	639,600	2010
	692,900	2011

OSF HEALTHCARE FOUNDATION CONTRIBUTIONS	\$17,705,532	2007
	\$10,487,688	2008
	\$15,391,080	2009
	\$33,457,334	2010
	\$19,703,448	2011